



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the Leader and up to 9 Portfolio Holders.

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Wem and St. Martins, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email ashley.kendrick@shropshire.gov.uk or telephone 01743 250893

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email ashley.kendrick@shropshire.gov.uk or telephone 01743 250893

Documents shown are listed at Shropshire Council, The Guildhall, Frankwell Quay, Shrewsbury, SY3 8HQ.

CABINET FORWARD PLAN FOR 1 NOVEMBER 2025 ONWARDS

DECISION MAKER - 19 November 2025

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
19 November 2025	Scrutiny Item - Levelling Up Fund Round 2 (LUF2): Project 2 - Transforming Movement and Public Spaces in Shrewsbury Verbal Update from Economy and Environment Overview and Scrutiny Committee regarding the Station Gyrotory	No	Ed Potter, Chair - Economy & Environment Overview & Scrutiny Committee	Open	Claire Braddock claire.braddock@shropshire.gov.uk	11 November 2025
19 November 2025	Skateboard & BMX Pump Track Provision in Oswestry	No	Heather Kidd, Group Leader - Liberal Democrat Group. Leader - Shropshire Council	Open	Steve Law steve.law@shropshire.gov.uk	17 October 2025
19 November 2025	Financial Monitoring Report Quarter 2 2025/26 This report estimates the Council's year end position based on information on Quarter 2.	Yes	Roger Evans, Portfolio Holder for Finance	Open	Executive Director (Section 151)	28 January 2025

19 November 2025	Performance Monitoring Report Quarter 2 2025/26 The Q2 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Alex Wagner, Deputy Leader and Portfolio Holder for Communities	Open	Jess Edwards jess.edwards@shropshire.gov.uk	28 January 2025
19 November 2025	Annual H&S Performance Report 2024/25	No	Roger Evans, Portfolio Holder for Finance	Open	Sam Williams sam.williams@shropshire.gov.uk	28 January 2025
19 November 2025	Update on Severn Valley Water Management Scheme An update on the Severn Valley Water Management Scheme and to seek Shropshire Council's continued input into the Joint Project Board to support public consultation.	No	David Vasmer, Portfolio Holder for Highways and Environment	Open	Hayley Deighton hayley.deighton@shropshire.gov.uk	11 September 2025
19 November 2025	Education Place Planning Phase 4	Yes	Andy Hall, Portfolio Holder for Children and Education	Exempt	John Rowe	20 August 2025
19 November 2025	Chief Executive and Chief Officer 2025/26 Pay Award Options.	Yes	Roger Evans, Portfolio Holder for Finance	Exempt	Sam Collins-Lafferty sam.collins-lafferty@shropshire.gov.uk	3 October 2025
19 November 2025	Special Education Needs Provision - Capital Works Overview of SEND capital expansion within Shropshire	Yes	Andy Hall, Portfolio Holder for Children and Education	Exempt	David Shaw david.shaw@shropshire.gov.uk	9 October 2025

DECISION MAKER - 3 December 2025

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
3 December 2025	Scrutiny Item – Report of the Station Gyrotory (LUF2) Task & Finish Group Report of the Station Gyrotory (LUF2) Task & Finish Group	No	Ed Potter, Chair - Economy & Environment Overview & Scrutiny Committee	Open	Claire Braddock claire.braddock@shropshire.gov.uk	19 November 2025
3 December 2025	Scrutiny Item - Improvement Plan To receive a verbal report from the Transformation and Improvement Overview and Scrutiny Committee	Yes	David Minnery, Chair - Transformation and Improvement Overview and Scrutiny Committee	Open	Tom Dodds, Scrutiny Manager Tel: 01743 252011 tom.dodds@shropshire.gov.uk	
3 December 2025	Financial Monitoring Period 7	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
3 December 2025	Treasury Management Update Quarter 2 2025/26 The report outlines the treasury management activities of the Council in the second quarter of 2025/26.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025

3 December 2025	Treasury Strategy 2025/26 Mid-Year Review The report confirms compliance with Treasury and Prudential limits agreed by Full Council.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
3 December 2025	Pre-Budget Report	Yes	Heather Kidd, Group Leader - Liberal Democrat Group. Leader - Shropshire Council	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	20 October 2025
3 December 2025	Setting the Council Tax Taxbase for 2026/27	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
3 December 2025	Fees and Charges Pricing Policy	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	20 October 2025
3 December 2025	All Age Autism Strategy 2025 - 2030	Yes	Ruth Houghton, Portfolio Holder for Social Care	Open	Laura Tyler laura.tyler@shropshire.gov.uk	9 September 2025
3 December 2025	Children's Services Annual Reports 2024-25	No	Portfolio Holder for Children and Education	Open	Sonya Miller sonya.miller@shropshire.gov.uk	16 September 2025
1 December 2025	Improvement Plan	Yes	Leader	Open	Rachel Robinson rachel.robinson@shropshire.gov.uk	3 November 2025

3 December 2025	People Plan	Yes	Leader	Open	Rachel Robinson rachel.robinson@shropshire.gov.uk	3 November 2025
3 December 2025	Annual Infrastructure Funding Statement 2025	Yes	David Walker, Portfolio Holder for Planning	Open	Eddie West, Planning Policy and Strategy Manager edward.west@shropshire.gov.uk	7 November 2025
3 December 2025	Update on the School Library Service (SLS)	Yes	Andy Hall, Portfolio Holder for Children and Education	Open	David Shaw david.shaw@shropshire.gov.uk	25 November 2025
DECISION MAKER - 21 January 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
21 January 2026	Financial Monitoring Period 8	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
21 January 2026	Draft Financial Strategy 2025/26 - 2029/30	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025

21 January 2026	Capital Strategy 2025/26 – 2030/31 - Mid-Year Review	Yes	Roger Evans, Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	10 September 2025
21 January 2026	Sports Village Development	Yes	James Owen, Portfolio Holder for Housing and Leisure	Open	Laura Tyler laura.tyler@shropshire.gov.uk	9 September 2025
21 January 2026	Approval of Shropshire Hills National Landscape Management Plan 2025-30 and new Shropshire Hills National Landscape Advisory Committee Terms of Reference	No	James Owen, Portfolio Holder for Housing and Leisure	Open	Andy Wilde andy.wilde@shropshire.gov.uk	14 August 2025
21 January 2026	Dedication of a Local Nature Reserve at Eardington	No	James Owen, Portfolio Holder for Housing and Leisure	Open	Peter Banford pete.banford@shropshire.gov.uk	3 November 2025
21 January 2026	Baschurch Neighbourhood Plan - Area Designation	No	David Walker, Portfolio Holder for Planning	Open	Eddie West, Planning Policy and Strategy Manager edward.west@shropshire.gov.uk	7 November 2025
21 January 2026	Oxon Link Road	Yes	David Vasmer, Portfolio Holder for Highways and Environment	Open	Andy Wilde andy.wilde@shropshire.gov.uk	20 October 2025
21 January 2026	Business Rate Relief and Council Tax Discretionary Discount Policy	Yes	Roger Evans, Portfolio Holder for Finance	Open	Phil Weir phil.weir@shropshire.gov.uk	19 November 2025

21 January 2026	Council Tax, Business Rates and Housing Benefit Overpayment Debt Collection Policy	Yes	Roger Evans, Portfolio Holder for Finance	Open	Phil Weir phil.weir@shropshire.gov.uk	19 November 2025
21 January 2026	Discretionary Housing Payment Policy	Yes	Roger Evans, Portfolio Holder for Finance	Open	Phil Weir phil.weir@shropshire.gov.uk	19 November 2025
21 January 2026	Leisure Service Contract Retendering	Yes	James Owen, Portfolio Holder for Housing and Leisure	Exempt	Laura Tyler laura.tyler@shropshire.gov.uk	22 September 2025
21 January 2026	West Midlands Safe Centre Project	Yes	Portfolio Holder for Social Care	Exempt	David Shaw david.shaw@shropshire.gov.uk	30 July 2025

DECISION MAKER - 11 February 2026

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
11 February 2026	Estimated Collection Fund Outturn For 2025/2026 This report sets out the estimated Collection Fund surpluses/deficits for 2024/25 for Council Tax and Non-Domestic Rates for the year ending 31st March 25 and respective shares notifiable to the major precepting authorities.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025

11 February 2026	Fees and Charges 2026/27 This report presents the budgeted income to be received in 2025/26 and proposes the level of fees and charges to be applied by Shropshire Council in 2026/27	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
11 February 2026	Treasury Strategy 2026/27 The report proposes the Treasury Strategy for 2026/27 and recommends Prudential and Treasury Indicators for 2024/25 to 2026/27.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
11 February 2026	Financial Strategy 2026/27 - 2030/31	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
11 February 2026	Treasury Management Update Quarter 3 2025/26 The report outlines the treasury management activities of the Council in the third quarter of 2025/26.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
11 February 2026	Performance Monitoring Report Quarter 3 2025/26 The Q3 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Alex Wagner, Deputy Leader and Portfolio Holder for Communities	Open	Jess Edwards jess.edwards@shropshire.gov.uk	28 January 2025

11 February 2026	Financial Monitoring Report Quarter 3 2025/26 This report estimates the Council's year end position based on information on Quarter 3.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
11 February 2026	Safeguarding Children's Partnership Threshold Document	Yes	Portfolio Holder for Children and Education	Open	Natasha Moody natasha.moody@shropshire.gov.uk	4 November 2025
11 February 2026	Adult Social Care Deferred Payment Policy	Yes	Ruth Houghton, Portfolio Holder for Social Care	Open	Laura Tyler laura.tyler@shropshire.gov.uk	13 November 2025
11 February 2026	Determination of Admission Arrangements 2027/28	Yes	Andy Hall, Portfolio Holder for Children and Education	Open	John Rowe	25 November 2025
11 February 2026	Housing Assurance Report	No	Portfolio Holder for Housing & Leisure	Exempt	Laura Fisher laura.fisher@shropshire.gov.uk	25 November 2025
DECISION MAKER - 11 March 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
11 March 2026	Financial Monitoring Period 10	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025

DECISION MAKER - 15 April 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 April 2026	Financial Monitoring Period 11	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
15 April 2026	Introduction of Weekly Food Waste Collections	Yes	David Vasmer, Portfolio Holder for Highways and Environment	Open	Laura Tyler laura.tyler@shropshire.gov.uk	18 November 2025

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